

ا. مُدَرُّرُوْ

دِرٍ وَنَهُوْرُ مَرَمُونَ 18 /20 (مِرْفُرِمَّدُنَى وَوْمَرُمُرَمَّوَ وَنَهُورُ وَنَهُورُ وَالْمَرَدُ وَالْمُورُ وَدُورُ وَهُورُ وَمُرْمُرُ فَيْمِرْمُو مِرْجَعُ رَوْمُ وِمِرُورِ وَمُورِ وَمُورُدِ وَمُورُورُونَ وَوَ وَسَهُمُنَا مُورُورُ وَوْمُرْمُرُ مُرْدُرُ مِرْدُونُ وَيُورُونُ وَوْمُرُدُونُ وَالْمُرْدُ مِرْدُونُ وَيُرْدُونُ

مُسرفدو محرج دمشرشرو،

4. فيمر سوق مرع في كار مركد رشوش مرشو مركز مركز

5. كَيْرُورْ مُرْمُرُكُدُ مِرْفُرُكُمْ مِرْفُرُمُونَا مِنْ الْمُعْلَامُ مُرْمُرُكُمُ مُرْمُرُكُمُ مُ

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6. تردور ورو كالموار

7. دِيرُؤْسُوعُوْمُرُغُ وِيُمَا وَوُدُ مُنْدُورُ مِنْ مُرْمُورِيْرُيْرُ

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23 ئورۇغۇرۇر 2001



TOURISM RELATED DEVELOPMENTS (OTHER THAN TOURIST RESORTS) ON UNINHABITED ISLANDS

Outlined below are the basic information which should be included in the project proposal to be submitted to the Ministry of Tourism, when requesting for lease of uninhabited islands under Law no. 20/98, for tourism related (other than resort) developments. The proposal will become an integral part of the Lease Agreement to be signed.

(Note: Proposals should be prepared in English language. All figures and calculations should be in United States Dollars)

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PROJECT P	ROPOSAL SUE	BMITTED TO THE MINISTRY OF TOURISM	
FOR LEA	SE OF	(ISLAND, ATOLL)	
	UND	DER LAW NO. 20/98	

SECTION I - ISLAND

- 1. Name of island
- 2 Atoll
- 3. Location in Atoll
- 4. Size (in sq. metres)
- 5. Lease date
- 6. Description of island and environment (to cover island, vegetation, beach extent and quality, lagoon, reef, etc.)

SECTION II - PERSON OR LEGAL ENTITY

Please indicate all relevant details of the person or legal entity submitting the proposal

If individual:

- 1.1 Name
- 1.2 Present Address
- 1.3 Permanent Address
- 1.4 Copy of ID card, passport or other such identification
- 2 If company:
 - 2.1 Name:
 - 2.2 Registered address
 - 2.3 Registration number
 - 2.4 Place and Date of Registration
 - 2.5 Copy of Certificate of registration
 - 2.6 Nominal share capital and issued share capital of the company
 - 2.7 Particulars of shareholders and share structure
 - 2.8 Particulars of directors of company
- 3 If other legal entity, state all relevant details

SECTION III - DEVELOPMENT CONCEPT

- 1. Proposed name / title of project
- 2. Scope of project
- 3. Description of project (detailed description covering all proposed activities, natural and built environment, physical facilities and services, etc)
- 4. Site plan of island showing location and orientation of proposed buildings and structures (scale not less than 1:1000)
- 5. Built-up area
- 6. Proposed number of visitors
- 7. Profile of visitors
- 8. Proposed catchment area
- 9. Transport arrangements
- 10. Communication arrangements

SECTION IV - ENVIRONMENTAL ASPECTS

This section should cover the following areas

- 1. Method of energy generation and conservation
- 2. Method of water production and conservation
- 3. Method of sewage and waste water disposal
- 4. Method of garbage collection and disposal
- 5. Proposals for landscaping and conservation of flora and fauna
- 6. Method of fire safety and fire fighting
- 7 Measures to minimise adverse effects of development & any other conservation or mitigation measures

SECTION V - STAFFING, STAFF FACILITIES & HUMAN RESOURCE DEVELOPMENT

This section should cover the following areas

- 1. Total number of staff
- 2. Staffing details (jobs, no. of staff, whether local or expatriate, and proposed salary)
- 3. Justification for employing any proposed expatriate staff
- 4. Expatriate staff as a percentage of total staff
- 5. Staffing policy, to include recruitment, retention and localisation
- 6. Staff facilities to include accommodation, dining, educational and recreational facilities
- 7. Staff welfare, incentives and benefits
- 8. Training requirements and programmes

SECTION VI - WORK METHOD

Construction period, including details of phasing, if any

- 2. Description of major activities of project implementation and sequencing
- 3. Work plan (in attached format)

SECTION VII - LEASE

- 1. Proposed lease period
- 2. Proposed rent (annual rent for first five years, separately)
- 3. Rent payment schedule

SECTION VIII - BUSINESS PLAN

- 1. Total investment
- 2. Proforma financial statements and analysis, to include:
 - 2.1 Details of capital investments: to include civil works, machinery, equipment, furniture and fittings, services, landscaping, transportation, etc.
 - 2.2 Estimates of operating costs, such as wages, food cost, fuel cost, as well as costs related to human resource development, etc.
 - 2.3 Projected financial statements including profit and loss account, balance sheet, and cash flow.
 - 2.4 List of ratios such as return on investment, internal rate of return and debt to equity ratio. etc.
 - 2.5 List of assumptions used such as package rates, capacity utilisation, income from various outlets etc.

(The proforma financial statements and ratios should comply with internationally accepted accounting principles. All evaluations and computations should be for at least five years)

- 3. Financing plan method of raising capital and repayment schedule.
- 4. Documentary evidence of financial eligibility
- 5. Proposed management team (including evidence of competence to undertake proposed project, such as relevant experience/expertise etc.)
- 6. Market research and analysis and the marketing plan

SECTION IX - BENEFITS & IMPACTS

- 1. Proposed benefits of the project to the country and local population
- 2. Socio-cultural impacts of the project
- 3. Any other relevant information

SECTION X - SUBMISSION

Company stamp (if applicable)

This proposal is submitted by	(name	& address of party submitting prop	osal)
for development of	(island, atoll)	according to the details as	

for development ofabove.	(island, atoll)	according to the de
Date of submission of proposal:		
Signature:		
Name:		

77

Section V Work PI

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Activity	Duration							Time frame (months)	ле (п	onth	S					
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Signing of Lease Agreement	-							- 6							1	+
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Commencement of operation	1															